

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5c.(10)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref **LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) ADVANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM**

Attached is a listing of twenty (20) Local Assistance STIP Advancement Projects for totaling \$24,342,000 with \$5,407,000 from other sources. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocation		
1 \$30,000 City of Fortuna HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Grade Crossing. In the City of Fortuna at railroad crossings on 3 rd Street, Newburg Road and Kendmar Road. Upgrade Railroad Crossings. (Contributions from other sources; \$30,000) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	281214L (01-2078) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.620	\$30,000 - -
2 \$155,000 City of Shasta Lake Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Shasta Dam Boulevard Improvements. In the City of Shasta Lake on Dam Boulevard South Route 151 from Locust Avenue to Washington Avenue. Street Enhancements. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455904L (02-2391) RIP / 03-04 \$0 \$0 \$0 \$155,000	2003-04 101-0042 101-0890 20.30.600.624	\$155,000 - -
3 \$150,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge HBRR Replacement. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches. (Contributions from other sources: \$608,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455264L (02-2222) RIP / 03-04 \$0 \$0 \$0 \$150,000	2003-04 101-0042 101-0890 20.30.600.620	\$150,000 - -
4 \$615,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	East Side Road Rehabilitation. Near Trinity Center on East Side Road from the intersection of State Route 3 to PM 2.8. Roadway rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	454894L (02-2219) RIP / 03-04 \$0 \$0 \$0 \$615,000	2003-04 101-0042 101-0890 20.30.600.621	\$615,000 - -
5 \$345,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Mall Circulation Improvements. In the City of Redding on Market Street from Tehama to Placer on Yuba Street from Pine to California and on Butte /Street from Pine to California. Construct two-lane circulation grid with parking. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455884L (02-2362) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 -
6 \$345,000 City of Redding Shasta- RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Railroad Congestion Relief. In the City of Redding in various areas downtown and to the south. Relocate railroad-switching operations and/or construct a grade separation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455894L (02-2363) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 -

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7 \$16,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase 2. In the City of Marysville from Rideout Way Hall Street to Covillaud Street. Roadway Rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0L0714L (03-3L58) RIP / 03-04 \$0 \$16,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.621	\$16,000 - - - - \$16,000
8 \$214,000 Association of Monterey Bay Area Governments TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1644L (05-0935) RIP / 03-04 \$0 \$0 \$0 \$214,000	2003-04 101-0042 101-0890 20.30.400.656	\$214,000 - - - - \$214,000
9 \$163,000 Santa Cruz County Regional Transportation Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1674L (05-0922) RIP / 03-04 \$0 \$0 \$0 \$163,000	2003-04 101-0042 101-0890 20.30.400.656	\$163,000 - - - \$163,000
10 \$3,260,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07- Los Angeles Senate: 17, 19-25 Assembly: 36-43	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4U2984L (07-9003) RIP / 03-04 \$0 \$0 \$0 \$3,260,000	2003-04 101-0042 101-0890 20.30.400.656	\$3,260,000 - - - \$3,260,000
11 \$18,222,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Lewis Road/CSUI Access. In Camarillo on Lewis Road/CSUI. Access Improvements. (PE and Right of Way phases were completed under project STPDBL-5952(062), EA 07-931207L.) (Contributions from other sources: \$4,769,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4U3024L (07-7100) RIP / 03-04 \$0 \$0 \$0 \$18,222,000	2003-04 101-0042 101-0890 20.30.600.620	\$2,090,064 \$16,131,936 - - - \$18,222,000
12 \$35,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan-Phase II. In Bishop on Church, East Elm and Jay Streets. Pavement overlays and drainage improvements. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	108704L (09-1504) RIP / 03-04 \$0 \$35,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$35,000 - - - \$35,000

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13 \$595,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 25	Old Mammoth Road Rehabilitation Project. In Mammoth Lakes on Old Mammoth Road from Mammoth Creek Park to Main Street on Route 203. Rehabilitate roadway, install drainage facilities, curb and gutter.	108644L (09-2507) RIP / 03-04 \$0 \$0 \$0 \$595,000	2003-04 101-0042 101-0890 20.30.600.621	\$595,000 - -
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
14 \$16,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install a right turn lane on Scenic Drive at Bodem Street.)	4A1954L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$16,000	2003-04 101-0042 101-0890 20.30.600.675	\$16,000 - -
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
15 \$17,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to install a bike path at the Regional Sports Complex.)	4A2274L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$17,000	2003-04 101-0042 101-0890 20.30.600.675	\$17,000 - -
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
16 \$3,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(7.1) #9.)	4A1884L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$3,000	2003-04 101-0042 101-0890 20.30.600.675	\$3,000 - -
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
17 \$58,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) (A concurrent allocation for 2002-2003 funds has been submitted	4A2384L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$58,000	2003-04 101-0042 101-0890 20.30.600.675	\$58,000 - -
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				

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18 \$61,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1904L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$61,000	2003-04 101-0042 101-0890 20.30.600.675	\$61,000 - - - - - \$61,000
19 \$12,000 City of Turlock STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to construct a bike path on Canal Drive.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A2284L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$12,000	2003-04 101-0042 101-0890 20.30.600.675	\$12,000 - - - - - \$12,000
20 \$30,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to purchase 10 CNG vehicles.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A2304L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.675	\$30,000 - - - - - \$30,000